



# Divine Mercy Parish Annual Financial Report

July 1, 2022-June 30, 2023

It is hard to believe that yet another year has gone by and that school and classes at the parish are getting going. As always, the first thing I have to say is a major thank you to all of our parishioners! We have not only survived this past year, but we have thrived. We continue to move in the right direction and are having more and more people step up in major ways to help us grow as a parish.

One of the ways we have seen people step up is in our formation. We have had some turn over, as I am sure you are aware if you read the information we put out. Please be sure to welcome those that have stepped into new roles and keep them in your prayers. I am very excited for all of the plans and vision that they are bringing to the table. Please find a way to get involved and to grow in your formation.

Since the main point of these reports are the finances, I suppose we should talk about the great response we have had. You have allowed us to continue to minister in many ways over the last year. Our giving went up overall by just over 3%, so THANK YOU for those who have been able to respond generously.

Although we are continuing to move in the right direction, we do have a ways to go. We are still behind in past assessments to the Archdiocese, although we are slowly catching up. We are slowly chipping away at our loan, but that work has slowed way down due to increasing interest rates on our loan to the Archdiocese.

We are working on a couple of ideas to help us close the gap on our debt and open the door for whatever the future holds. One idea that I know is of interest to a number of parishioners is a school, but the first step is to get out of debt, at least mostly, before we can really look in that direction.

One way to help us keep moving forward right now is to look at our giving. Following a suggestion, we have put in this report ranges of giving and the number of households that fall into each. One thing of note is that roughly 75% of our households give less than \$20 a week and roughly half of the households give nothing.

I completely understand that many families are struggling, and I grew up in a situation where I had to rely on the generosity of others to help support my growth in the faith. But I would like to ask those who can, to please give a little more. If you give nothing right now, please give something.

The money that we collect goes to essential things, such as the wages of our staff, utilities and the programs we purchase for our formation teams. Our staff as a whole is very conscious of our financial state and are being as frugal as they can, but it still costs money for us to do the work we do. Please prayerfully consider helping out a little more if you can. If you are not able to, at this time, please at least keep our finances in prayer.

Again, a huge heartfelt THANK YOU to everyone who has been involved in the parish in any way and helped us grow! It is a great blessing to be here with you all, let us continue to move together towards the Lord!

*Fr. Adam*

## **Contacts**

Pastor: Father Adam Wilczak, [fradam@divinemerckyks.org](mailto:fradam@divinemerckyks.org)  
Director of Parish Operations: Maria Lopeman, [parish@divinemerckyks.org](mailto:parish@divinemerckyks.org)

## **Finance Council**

President: Mark Baldwin. Members: Neal Huston, Terri Massaro, Melissa McCarthy, Jason Rogers, Marcia Soetaert

# Financial Report

July 1, 2022 - June 30, 2023

	Actual	Actual	Budget
Income	July 1, 2021-June 30, 2022	July 1, 2022-June 30, 2023	July 1, 2022-June 30, 2023
Contribution Income	\$777,814	\$814,736	\$803,922
Towards Christ Campaign	\$117,694	\$136,438	\$120,113
Faith Formation	\$54,854	\$27,992	\$26,250
Extra Parochial Collection	\$22,006	\$22,557	\$11,462
Other Income	\$102,349	\$106,924	\$70,039
Total Income	\$1,074,717	\$1,108,647	\$1,031,786

Expenses			
Personnel	\$396,832	\$397,427	\$404,663
Facilities	\$107,646	\$97,540	\$104,316
General/Operational	\$226,448	\$259,498	\$216,385
Liturgical	\$21,573	\$17,747	\$10,787
Faith Formation	\$38,343	\$40,619	\$33,940
Assessments	\$101,383	\$194,554	\$189,024
Missions	\$22,945	\$14,894	\$3,782
Other Expenses	\$40,925	\$43,241	\$68,889
Total Expenses	\$956,095	\$1,065,520	\$1,031,786

## Parish Debt

Parish Building Debt as of 6/30/2022	\$1,925,532
Paid 7/1/2022 through 6/30/2023	
Principal payment to Archdiocese Building Loan	\$51,829
Interest payment to Archdiocese Building Loan	\$83,625
Parish Building Debt as of 6/30/2023	\$1,873,703
Past Assessments owed to the Archdiocese	\$126,502
Total Debt	\$2,000,205

## Parish Giving

22-23 Contributions came from 588 donors (registered members and non registered donors). We currently have 966 registered families in our parish. Of our registered members, approximately 450 families are non financial givers.

Donation Amt.	# donors	Donation Amt.	# donors	Donation Amt.	# donors
> \$60,000	1	\$1,000-\$4,999	216	< \$100	119
\$10,000-\$20,000	8	\$500-\$999	77	No Financial	450
\$5,000-\$9,999	42	\$100-\$499	125	Giving	